

	Statewide DM Backlog										
	1/29/2021										
Department				FY2017	FY2018	FY2019	FY2020	FY2021	Difference FY2020 to FY2021	% of Total	% of Total Excluding University
1	Administration*			\$60,199,084	\$56,731,535	\$67,631,658	\$92,704,395	\$77,056,645	(\$15,647,750)	3.8%	12.9%
2	Corrections			\$45,661,000	\$40,580,000	\$39,680,000	\$46,203,000	\$55,190,000	\$8,987,000	2.7%	9.2%
3	Education			\$20,741,000	\$21,156,000	\$18,066,500	\$14,150,750	\$16,791,750	\$2,641,000	0.8%	2.8%
4	Environmental Conservation			\$0	\$0	\$760,000	\$0	\$200,000	\$200,000	0.0%	0.0%
5	Fish & Game			\$950,000	\$2,234,000	\$2,091,400	\$4,105,900	\$9,733,000	\$5,627,100	0.5%	1.6%
6	Health & Social Services			\$29,101,011	\$27,774,047	\$34,509,834	\$40,182,910	\$40,353,409	\$170,499	2.0%	6.8%
7	Labor			\$12,895,000	\$15,720,000	\$18,550,000	\$20,025,000	\$20,025,000	\$0	1.0%	3.4%
8	Military*			\$0	\$60,006,533	\$36,822,500	\$5,479,842	\$28,874,945	\$23,395,103	1.4%	4.8%
9	Natural Resources			\$73,195,000	\$71,046,500	\$68,971,000	\$64,649,000	\$67,469,500	\$2,820,500	3.3%	11.3%
10	Public Safety			\$2,000,000	\$1,700,000	\$3,460,000	\$4,391,200	\$7,540,000	\$3,148,800	0.4%	1.3%
11	Transportation**			\$346,516,150	\$302,440,330	\$319,873,400	\$338,509,900	\$264,253,600	(\$74,256,300)	13.1%	44.2%
			Facilities	\$21,105,600	\$18,900,600	\$20,880,600	\$37,834,300	\$49,761,600	\$11,927,300	2.5%	8.3%
			Highways	\$237,756,950	\$196,568,450	\$219,426,200	\$220,314,200	\$153,806,600	(\$66,507,600)	7.6%	25.7%
			Aviation	\$69,447,500	\$70,962,500	\$58,110,000	\$57,595,000	\$38,690,000	(\$18,905,000)	1.9%	6.5%
			Harbors	\$15,200,600	\$12,867,280	\$18,390,100	\$18,716,400	\$19,216,400	\$500,000	1.0%	3.2%
			Marine Highways	\$3,005,500	\$3,141,500	\$3,066,500	\$4,050,000	\$2,779,000	(\$1,271,000)	0.1%	0.5%
12	University			\$1,008,793,562	\$1,061,256,609	\$1,236,607,476	\$1,273,163,507	\$1,420,815,812	\$147,652,305	70.4%	N/A
13	Courts			\$7,715,454	\$5,260,054	\$6,396,600	\$8,916,500	\$9,916,500	\$1,000,000	0.5%	1.7%
14			Total:	\$1,607,767,261	\$1,665,905,607	\$1,853,420,367	\$1,912,481,904	\$2,018,220,161	\$105,738,257	100%	100%
				\$ 598,973,699	\$ 604,648,999	\$ 616,812,892	\$ 639,318,397	\$ 597,404,349	\$ (41,914,048)		
				Total w/o Univ	Total w/o Univ	Total w/o Univ	Total w/o Univ	Total w/o Univ	Total w/o Univ		
	*Note decrease due to transfer of ALMR DM to DMVA from DOA										
	**Note decrease reason: 1) Capital project investment reduced the highway and aviation backlog for DM, 2) using older DM pots provided to DOT&PF, 3) Annual update provides more accurate totals, and 4)□ Items have been removed from the list if able to be incorporated into a future capital project										